

2004-2005 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake
Area in Square Miles: 141
2004 K-12 Fall Enrollment: 351

Revenue

Other Fund Data

K-12 Instruction

Adult Instruction

Student/Staff Services

Administration Services

Transportation Services

Other Support Services

Community Services

Total Expenditures

Non-Programmed

Debt Service

Co-Curricular

PK Instruction

| | General | Capital Outlay Sp | ecial Education | Pension | | D | E | | |
|------------------|------------------------|-------------------|-----------------------|------------|-----------------------|-------------------------|--------------------------|--|---------|
| Local | \$868,330 | \$396,587 | \$181,702 | \$38,803 | Bond Redemption | Revenue \$83,712 | Expenditures \$76.662 | Cost per ADI | M |
| County | \$26,995 | \$0 | \$619 \$126,070 | \$0 \$0 | Capital Projects | \$0 | \$0 | General Fund Only | \$5,830 |
| State Federal | \$935,583 \$212,225 | \$0 \$0 | \$126,970 \$80,569 | \$0 \$0 | Other Special Revenue | \$0 | \$0 | Educational Funds* | \$6,892 |
| | \$2,043,133 | \$396,587 | \$389,860 | \$38,803 | Enterprise Funds | \$125,718 | \$135,293 | * Includes General, S Education and Pension | • |

| Total State Aid | \$1,007,395 |
|------------------------------|-------------|
| Extraordinary Cost Fund - SE | \$56,965 |
| Special Education | \$70,005 |
| General Aid | \$880,425 |

ADM Data

| ADM of Tuitioned Out Paid | 2.032 |
|----------------------------|---------|
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 5.000 |
| General State Aid Adj. ADM | 387.974 |

| Special Education |
|---------------------|
| Federal Flowthrough |

| Part B, Sec. 619, PK | \$4,838 |
|----------------------|----------|
| IDEA Part B | \$60,943 |
| Total | \$65,781 |

Teaching Staff Data

| \$31,906 |
|----------|
| \$34,059 |
| 12.0 |
| 0.0% |
| 26.9 |
| 0.0 |
| |

2004 Taxable Valuations

Expenditures

Capital Outlay Special Education

\$245,955

\$19,373

\$100,074

\$7,487

\$3,457

\$10,811

\$387,157

\$0

\$0

\$0

\$0

\$0

\$116,099

\$0

\$0

\$0

\$0

\$0

\$0

\$7,905

\$13,300

\$127,335

\$16,154

\$280,793

Pension

\$27,261

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$27,261

General

\$999,611

\$306,858

\$256,115

\$99,396

\$296,808

\$93,579

\$2,052,367

\$0

\$0

\$0

\$0

\$0

| Total | \$123,997,364 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$20,321,233 |
| Non-Ag Z | \$344,304 |
| Owner Occupied | \$35,474,378 |
| Agricultural | \$67,857,449 |
| | |

Ending Fund Balance

| General | \$664,657 |
|-------------------|-----------|
| Capital Outlay | \$775,550 |
| Special Education | \$4,860 |
| Pension | \$15,902 |

2004 Payable 2005 Levy per Thousand

| \$3.32 |
|---------|
| \$4.32 |
| \$5.34 |
| \$11.45 |
| \$1.40 |
| \$3.00 |
| \$0.63 |
| \$0.30 |
| |

Special Education Placement Categories

December 2004 Federal Child Count

| | Student Data | | | | |
|------------------------------|--------------------------------|-------|-------|----------|------|
| PK-12 Enrollment | | 361 | | | |
| Open Enrolled Students Rec'd | | 48 | | Enrollm | ıent |
| | District Dropout Rate | 0.0% | | ADA | Al |
| | % Eligible for Free/Red. Lunch | 24.4% | K-8 | 230.445 | 23 |
| | % Special Needs Students | 13.3% | 9-12 | 110.344 | 11 |
| | Students Transported | 212 | Total | 340.789 | 35 |
| | Student to Staff Ratio | 13.4 | 200 | 0.101.05 | |
| | District Attendance Rate | 96.8% | | | |
| | Number of Graduates | 22 | | | |
| | | | | | |

| 0 | |
|----|--|
| 0 | |
| 0 | |
| 38 | |
| 0 | |
| 0 | |
| 1 | |
| 0 | |
| 4 | |
| 5 | |
| 0 | |
| 0 | |
| 48 | |
| | 0 0 38 0 0 1 0 4 5 |

| Deaf-Blind | 0 |
|------------------------------|----|
| Emotionally Disturbed | 2 |
| Mental Retardation | 7 |
| Hearing Impaired | 0 |
| Learning Disabled | 15 |
| Multiple Disabilities | 0 |
| Orthopedic Impairment | 1 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 13 |
| Other Health Impaired | 4 |
| Autism | 3 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 3 |
| Total | 48 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

ADM 236.594

115.465

352.059

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR |
| Math | 87 | | 80 | | 74 | | 68 | | 85 | | 72 | | 73 | |
| Science | 77 | | 72 | | 67 | | 66 | | 64 | | 72 | | 78 | |
| Social Science | 70 | | 71 | | 72 | | 61 | | 66 | | 61 | | 70 | |
| Language Arts | 67 | | 59 | | 65 | | 56 | | 72 | | 67 | | 63 | |
| Reading | 80 | | 71 | | 68 | | 56 | | 66 | | 66 | | 74 | |
| Complete Battery | 79 | | 73 | | 70 | | 61 | | 73 | | 68 | | 71 | |
| Number Tested | 17 | 5 | 17 | 5 | 23 | 5 | 32 | 5 | 25 | 1 | 27 | 2 | 37 | 3 |

| American College | Test (ACT) |
|------------------|------------|
| English | 14.5 |
| Math | 14.5 |
| Reading | 17.7 |
| Science | 17.7 |
| Composite Score | 17.6 |
| composite score | 17.0 |
| Number Tested | 19 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Ideas and Tested Developme | | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammer and Usage | | Writing Mechanics | | |
|---------|--------------------------------------|-------|-------|------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 27 | 3 | 77% | | 84% | | 81% | | 87% | | 98% | | 92% | |
| Grade 9 | 26 | 0 | 53% | | 17% | | 57% | | 33% | | 62% | | 49% | |

No assessment data are reported when less than ten students were tested.